



**BROWNS POINT / DASH POINT FIRE DEPARTMENT
PIERCE COUNTY FIRE DISTRICT #13**

2019 ANNUAL REPORT

Number of Calls for Service

EMS	113 (65%)
Service	26 (15%)
Fire	25 (14%)
Mutual Aid	6 (3%) (Assist other Pierce County Fire Districts)
MVA/Auto	2 (1%) (Motor Vehicle Accidents)
Water Rescue	3 (2%) (Waters around Browns and Dash Points)

Total calls for service 175

DNR Wildland Deployments: 2 deployments for a total of 9 days working on 2 different fires.

Staffing

Chief Cliff McCollum retired in June. Chief Jim Wassall sworn in June 2019
We had 3 paid staff, Chief, Assistant Chief .5 yr., Captain for .75 yr. 2 part time administrative staff

Total personnel on 01/01/2019: 63 Total 12/31/2019: 52 Volunteer FF/EMT, EMT or FF

1 Battalion Chief, 2 Captains and 5 Lieutenants

We started 11 recruits in 2 academy's and graduated 7 and had 1 go to EMT school

Training

Volunteers Training

- 46 Tuesday night Drill sessions (3,252 hours)
- 2 Water Rescue Vessel training sessions in June (8 hours)
- Target Solutions online safety training (2,203 hours)

Total Annual Training Hours 6,488

Out of District Training

- West Region EMS conference 3 personnel attended (128 hours)
- Drager SCBA training AC Wassall and Captain Szarko to Wenatchee (16 hours)
- Regional Water Rescue Exercise in May, 5 personnel (50 hours)
- UW Infectious Disease Control Chief Wassall/LT Rosenberry (16 hours)
- Chief Wassall/BC Rapozo DNR meeting on payroll issues for FF's (8 hours)
- Red Cards refresher class (21 hours)
- Spring St live training 22 personnel (220 hours)
- Situational Awareness training w/ Dr Rich Gasaway 5 officers (40 hours)
- La Hal Da live training 22 personnel (220 hours)
- FF Sundvik attending Fire Instructor 2 Tumwater (40 hours)
- Hazmat Incident Command held by Retired Chief Stohr. Chief Wassall, Captain Szarko, Lt Fitzgerald attended (72 hours)



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- SCBA Fit Tester training at Buckley Chief Wassall & Captain Szarko (6 hours)
- Chief Wassall completion of ICS300/400 (32 hours)
- Chief Wassall Human Resource class in Seattle and Bates (12 hours)
- Strategies and Tactics for 5 personnel 3 days. (120 hours)

Community Involvement and Activities

- March Scott stair climb
- March meeting with Dash Point Social and Improvement Club
- CPR Class for Park Rangers in April
- Hosted Pierce Co Fire Commissioners Meeting April 25
- May 28th-May 30th BP Lighthouse/Tacoma Schools water safety program 250 kids over 3 days participating
- Meeting with Sheriff, Parks Dept and Community on Pink Salmon run
- June Kids and Hoses at St Matthews
- Participated in Browns Point 4th of July Parade
- Staffed Marine77 for 4th of July with 3FF's
- SouthSound911 roundtable for PIO officers Chief Wassall and FF Watkins
- Special Chiefs meeting with Sheriff and City Police Dept on handling of voluntary/involuntary commit patients.
- St Matthews Church meeting for senior safety, falls and stroke
- Trunk or Treat at BPIC
- Participated in BPIC quarterly meeting for voter question and answers
- Ask to participate in Beverly Estes funeral as pall bearers. 10 personnel attended funeral and gave the family a Department Challenge coin.
- Participated in Tacoma Metropolitan Parks "Turkey Trot" with 5 FF's.
- Presbyterian Church Preschool 6 classes at w/10 kids each
- Dash Point/Browns Point Christmas Tree raising.
- We provided a ride for Santa to Dash Point Pier for lighting of the Christmas tree. Candy canes were given out and visited the Patrons at Gino's Restaurant
- Several Pre-school tours for NE Elementary and Nor-Point Co-Op

Facilities & Equipment Maintenance

Browns Point Station

- Replaced carpet in classroom and Firefighters living quarters
- Painted all interior walls
- Purchased 2019 Ford 250 PU



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Dash Point Station

- ***No improvements***

Vehicles

<i>Description</i>	<i>Year/Age</i>	<i>Mileage</i>	<i>Engine Hours</i>
Engine 77	2001 / 19	48K	04074
Engine 76	2001 / 19	41K	01339
Ambulance, A76	2002 / 18	176K	
New Ambulance A76	2019 / 1	4K	
Brush Truck, BR76	2004 / 16	25K	
Dodge Pickup, R77	2002 / 18	SOLD	
Ford Pickup, R77	2019 / 1	1K	
Water Rescue Vessel, MAR77	2017 / 3	43hrs	
Command Vehicle, C77	2004 / 16	142K	
Command Vehicle, B77	2004 / 16	114K	
Command Vehicle, U76	2002 / 18	112K	

- All vehicles serviced annually
- All fire engines pump tested and certified
- Major repairs/developments
 - Replaced the computer in E77 to get the transmission and Jake Brake to function correctly.
 - Replaced “The Dodge” with a brand new 2019 Ford ¾ ton pickup truck as the new R77

Financial Highlights

- 2019 Expenditures: \$607,559 (finished year under expense budget by -6.76%).
- 2019 Property Tax Revenue: Budgeted \$651,587/Actual \$649,008
- 2019 Additional Revenue: \$20,161
- 2019 Revenue to Reserve Account: \$0
- Revenue Carryover for 1st Quarter 2020 Operating Expenses: \$182,000.00 Total Reserve Account: \$0
- In November, passed a 6-year EMS Levy Lid Lift bringing the tax rate per \$1000 back to 0.50 from 0.30

Strategic Planning Activities

Proposed Town Center Development

- Hired Chmelik Sitkin & Davis, Attorneys at Law, to protect the fire department’s interests during negotiations with the developer of the Town Center Project
- Continue negotiations with owner /developer to discuss Fire District impacts on the Town Center Project



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- Obtained periodic project status updates on timeline and design changes for the Town Center Project

On-Going Updates

- Reviewed and updated the Business Plan, Work Plan and Strategic Planning documents
- Reviewed and revised the Strengths, Weaknesses, Opportunities and Threats matrix
- Reviewed and updated the Fleet Replacement Planning matrix

Other Planning Related Accomplishments

- Assisted Pierce County Council with community input on possible Tacoma annexation
- Evaluated EMS transport options and initiated contract for setup and billing assistance
- Continue to review the Capital Facilities Plan to support request to county for ability to assess impact Fees where warranted
- Tracked 2019 Washington state legislation impacting Fire Districts
- Started a review and update of Fire Department/EMS related SOP's (Standard Operating Policies)
- Designated \$50k for Fire District Reserve Fund to contribute to fleet replacement needs
- Continue to review threats to the district, resources and training related to the LNG plant.